Adj. District Per Pupil: \$9,023 % To Total Per Elementary From					 	- 1. 0	Total School Spanding
Total School Enrollment: Als	% To Adj.		_	This School			Total School Spending
Instruction	District	_	-	-			· ·
Instruction	Per Pupil						
Teach-Face Teaching	80.0%	-7.1%	\$ 7,772	\$ 7,218	100.0%	\$ 2,995,494	Total
Instructional Teachers	54.2%	-8.3%	\$ 5,338	\$ 4,892	67.8%	\$ 2,030,276	Instruction
Substitutes	51.0%	-6.3%	\$ 4,914	\$ 4,603	63.8%	\$ 1,910,434	Face-to-Face Teaching
Instructional Paraprofessionals 343,018 11.5% 827 907 -8.9%	38.8%	-6.0%	3,725	3,504	48.5%	1,454,063	Instructional Teachers
Classroom Materials	3.0%	-3.0%	282	273	3.8%	113,353	Substitutes
Pupil-Use Technology & Software 14,655 0.5% 35 171 -79,4% Instructional Materials, Trips & Supplies 105,187 3.5% 253 223 0.3%	9.2%	-8.9%	907	827	11.5%	343,018	Instructional Paraprofessionals
Instructional Materials, Trips & Supplies 105,187 3.5% 253 253 0.3%	3.2%	-31.8%	\$ 424	\$ 289	4.0%	\$ 119,842	Classroom Materials
Instructional Support	0.4%	-79.4%	171	35	0.5%	14,655	Pupil-Use Technology & Software
Propil Support	2.8%	0.3%	253	253	3.5%	105,187	Instructional Materials, Trips & Supplies
Pupil Support	7.2%	2.2%	\$ 638	\$ 652	9.0%	\$ 270,528	Instructional Support
Guidance & Counseling	5.0%	42.4%	\$ 310	\$ 455	6.3%		
Library & Media 77,344 2.6% 186 141 31.8% Extracurricular 40,848 1.4% 98 23 322.7% Student Health & Services 64,140 2.1% 155 96 60.3% 155 96 96 96 96 96 96 96	0.2%		-	•			
Extracurricular	2.1%					•	<u>=</u>
Student Health & Services	1.1%					•	·
Teacher Support	1.7%					,	
Curriculum Development 0 0.0% 0 13 -100.0% In-Service, Staff Development & Support 14,086 0.5% 34 51 -32.9% Sabbaticals 0 0.0% 0 0 0.0% Program Support \$67,614 2.3% \$163 \$255 -36.0% Program Management 0 0.0% 0 0 0.100.0% Therapists,Psych,Eval,Pers Att. & Soc Workers 67,614 2.3% 163 254 -35.9% Operations \$543,988 18.2% \$1,311 \$1,437 -8.8% Operations \$543,988 18.2% \$1,311 \$1,437 -8.8% Operations \$355,215 11.9% \$856 \$855 0.1% Transportation 101,208 3.4% 244 365 -33.2% Food Service 108,368 3.6% 261 301 -13.4% Safety 145,639 4.9% 351 189 85.9% Facilities <t< td=""><td>0.4%</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	0.4%						
In-Service, Staff Development & Support	0.4%			•			• •
Sabbaticals 0 0.0% 0 0 0.0% Program Support \$ 67,614 2.3% \$ 163 \$ 255 .36.0% Program Management 0 0.0% 0 0 -100.0% Therapists,Psych,Eval,Pers Att. & Soc Workers 67,614 2.3% 163 254 -35.9% Operations \$ 543,988 18.2% \$ 1,311 \$ 1,437 -8.8% Non-Instructional Pupil Services \$ 355,215 11.9% \$ 856 \$ 855 0.1% Transportation 101,208 3.4% 244 365 -33.2% Food Service 108,368 3.6% 261 301 -13.4% Safety 145,639 4.9% 351 189 85.9% Facilities \$ 188,773 6.3% \$ 455 581 -21.8% Building Upkeep, Utilities & Maintenance 188,773 6.3% \$ 455 581 -21.8% Business Services \$ 0 0.0% 0 0 0 0 <	0.4%						·
Program Support	0.0%					•	
Program Management 0 0.0% 0 0 -100.0% Therapists, Psych, Eval, Pers Att. & Soc Workers 67,614 2.3% 163 254 -35.9% Operations \$ 543,988 18.2% \$ 1,311 \$ 1,437 -8.8% Non-Instructional Pupil Services \$ 355,215 11.9% \$ 856 \$ 855 0.1% Transportation 101,208 3.4% 244 365 -33.2% Food Service 108,368 3.6% 261 301 -13.4% Safety 145,639 4.9% 351 189 85.9% Facilities \$ 188,773 6.3% \$ 455 581 -21.8% Buliding Upkeep, Utilities & Maintenance 188,773 6.3% \$ 455 581 -21.8% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Data Processing 0 0.0% \$ 0 \$ 0 0.0% Business Operations \$ 150,703 5.0% \$ 363 \$ 359 1.1%				_			
Therapists,Psych,Eval,Pers Att. & Soc Workers 67,614 2.3% 163 254 -35.9% Operations \$543,988 18.2% \$1,311 \$1,437 -8.8% Non-Instructional Pupil Services \$355,215 11.9% \$856 \$855 0.1% Transportation 101,208 3.4% 244 365 -33.2% Food Service 108,368 3.6% 261 301 -13.4% Safety 145,639 4.9% 351 189 85.9% Facilities \$188,773 6.3% \$455 \$581 -21.8% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing \$0 0.0% \$0 \$0 0.0% Business Operations \$0 0.0% \$0 \$0 0.0% Business Operations \$150,703 5.0% \$363 \$359 1.1% Principals & Assistant Principals 83,730 2.8% 202 211 -4.4% School Of	1.8% 0.0%		-	•			0 11
Operations \$ 543,988 18.2% \$ 1,311 \$ 1,437 -8.8% Non-Instructional Pupil Services \$ 355,215 11.9% \$ 856 \$ 855 0.1% Transportation 101,208 3.4% 244 365 -33.2% Food Service 108,368 3.6% 261 301 -13.4% Safety 145,639 4.9% 351 189 85.9% Facilities \$ 188,773 6.3% \$ 455 \$ 581 -21.8% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$ 150,703 5.0% \$ 363 \$ 359 1.1% Principals & Assistant Principals 83,730 2.8% 202 211 -4.4% School Office 66,972 2.2% 161 148 8.9% Program / Operations Management	1.8%		_	-		_	
Non-Instructional Pupil Services						•	
Transportation 101,208 3.4% 244 365 -33.2% Food Service 108,368 3.6% 261 301 -13.4% Safety 145,639 4.9% 351 189 85.9% Facilities \$188,773 6.3% \$455 \$581 -21.8% Building Upkeep, Utilities & Maintenance 188,773 6.3% 455 581 -21.8% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing \$0 0.0% \$0 \$0 0.0% Business Operations \$0 0.0% \$0 \$0 0.0% School Management \$150,703 \$.0%	14.5%						
Food Service 108,368 3.6% 261 301 -13.4% Safety 145,639 4.9% 351 189 85.9% Facilities \$ 188,773 6.3% \$ 455 \$ 581 -21.8% Building Upkeep, Utilities & Maintenance 188,773 6.3% 455 \$ 581 -21.8% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$ 150,703 5.0% \$ 363 \$ 359 1.1% School Management \$ 150,703 5.0% \$ 363 \$ 359 1.1% Principals & Assistant Principals 83,730 2.8% 202 211 -4.4% School Office 66,972	9.5%		-	•			•
Safety 145,639 4.9% 351 189 85.9% Facilities \$188,773 6.3% \$455 \$581 -21.8% Building Upkeep, Utilities & Maintenance 188,773 6.3% 455 581 -21.8% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing \$0 0.0% \$0 \$0 0.0% Business Operations \$0 0.0% \$0 \$0 0.0% Leadership \$150,703 \$0.0% \$363 \$359 1.1% Principals & Assistant Principals \$3,730 2.8% 202 211 -4.4% School Office 66,972 2.2	2.7%					•	•
Facilities	2.9%					•	
Building Upkeep, Utilities & Maintenance 188,773 6.3% 455 581 -21.8% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Data Processing 0 0.0% 0 0 0 0.0% Business Operations 0 0.0% 0 0 0 0.0% Leadership \$ 150,703 5.0% \$ 363 \$ 359 1.1% School Management \$ 150,703 5.0% \$ 363 \$ 359 1.1% Principals & Assistant Principals 83,730 2.8% 202 211 -4.4% School Office 66,972 2.2% 161 148 8.9% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 \$ 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 <t< td=""><td>3.9%</td><td>85.9%</td><td>189</td><td>351</td><td>4.9%</td><td>145,639</td><td>Safety</td></t<>	3.9%	85.9%	189	351	4.9%	145,639	Safety
Business Services	5.0%		•				
Data Processing Business Operations 0 0.0% 0 0 0.0% Leadership \$150,703 5.0% \$363 \$359 1.1% School Management Principals & Assistant Principals \$150,703 5.0% \$363 \$359 1.1% School Office 83,730 2.8% 202 211 -4.4% School Office 66,972 2.2% 161 148 8.9% Program / Operations Management Deputies, Sr Administrators, and Researchers \$0 0.0% \$0 \$0 0.0% District Management Superintendent & School Board \$0 0.0% \$0 \$0 0.0%	5.0%	-21.8%	581	455	6.3%	188,773	Building Upkeep, Utilities & Maintenance
Business Operations 0 0.0% 0 0 0.0% Leadership \$150,703 5.0% \$363 \$359 1.1% School Management \$150,703 5.0% \$363 \$359 1.1% Principals & Assistant Principals 83,730 2.8% 202 211 -4.4% School Office 66,972 2.2% 161 148 8.9% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	0.0%					•	
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School Management \$ 150,703 5.0% \$ 363 \$ 359 1.1% Principals & Assistant Principals 83,730 2.8% 202 211 -4.4% School Office 66,972 2.2% 161 148 8.9% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	0.0%	0.0%	0	0	0.0%	0	Business Operations
Principals & Assistant Principals 83,730 2.8% 202 211 -4.4% School Office 66,972 2.2% 161 148 8.9% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 0 0.0% Superintendent & School Board 0 0.0% 0 0 0 0.0% 0 0 0.0% 0	4.0%	1.1%	\$ 359	\$ 363	5.0%	\$ 150,703	Leadership
School Office 66,972 2.2% 161 148 8.9% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0 0.0%	4.0%	1.1%	\$ 359	\$ 363	5.0%	\$ 150,703	School Management
Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	2.2%	-4.4%	211	202	2.8%	83,730	Principals & Assistant Principals
Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0 0.0%	1.8%	8.9%	148	161	2.2%	66,972	School Office
District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0 0.0%	0.0%	0.0%	\$ 0	\$ 0	0.0%	\$ 0	• .
Superintendent & School Board 0 0.0% 0 0 0.0%	0.0%	0.0%	0	0	0.0%	0	Deputies, Sr Administrators, and Researchers
·	0.0%	0.0%	\$ 0	\$ 0	0.0%	\$ 0	District Management
Legal 0 0.0% 0 0 0.0%	0.0%	0.0%	0	0	0.0%	0	Superintendent & School Board
	0.0%	0.0%	0	0	0.0%	0	Legal

Providence School District Printed: 3/27/01 by PSD Business Office 1999-2000 Actual Summary Generated: 2/21/01